

**BOARD OF COUNTY COMMISSIONERS**

**AGENDA ITEM SUMMARY**

Meeting Date: March 15, 2006

Division: Budget & Finance

Bulk Item: Yes X No     

Department: Office of Management & Budget

Department Contact: Emie Coughlin

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**AGENDA ITEM WORDING:**

Approval of various resolutions for the transfer of funds and resolutions for the receipt of unanticipated revenue.

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**ITEM BACKGROUND:**

See attached schedule of items.

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**PREVIOUS RELEVANT BOCC ACTION:**

See attached schedule of items.

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**CONTRACT/AGREEMENT CHANGES:**

N/A

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**STAFF RECOMMENDATIONS:**

Approval

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**TOTAL COST:** N/A

**BUDGETED:** Yes      No     

**COST TO COUNTY:** N/A

**SOURCE OF FUNDS:** N/A

**REVENUE PRODUCING:** Yes      No X **AMOUNT PER MONTH**      **Year**     

**APPROVED BY:** County Atty X OMB/Purchasing X Risk Management N/A

**DIVISION DIRECTOR APPROVAL:**

  
Salvatore R. Zappulla

**DOCUMENTATION:** Included X To Follow      Not Required     

**DISPOSITION:**                                     

**AGENDA ITEM #**

**Schedule of Resolutions for the March 15, 2006 Meeting of the Monroe County Board of County Commissioners**

[illegible]

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION AMENDING RESOLUTION NUMBER 338 -2005**

**WHEREAS**, Resolution Number 338-2005, heretofore enacted for the purpose of receiving unanticipated funds, contains erroneous information, and

**WHEREAS**, it is the desire of the Commission to rectify by amendment such errors, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following item(s) in Resolution No 338-2005:**

Fund #161- Sheriff's Federal Asset Sharing Program  
Cost Center # 68613- Federal Asset Sharing Program

## Revenue:

161-359002SS	Fines & Forfeiture	\$ 1,273,150.00
161-361005GI	Interest	\$ 47,131.00
161-389002	Fund Balance Forward	\$ 1,730,854.00
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Total Revenue		\$ 3,051,135.00
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## Appropriations:

161-5210-68613-510120	Regular Salaries	\$ 258,508.00
161-5210-68613-510210	FICA	\$ 19,776.00
161-5210-68613-510220	Retirement	\$ 47,902.00
161-5210-68613-530340	Other Contractual	\$ 2,320,582.00
161-5210-68613-530460	Repairs & Maintenance	\$ 633.00
161-5210-68613-530510	Office Supplies	\$ 54,635.00
161-5210-68613-530520	Operating Supplies	\$ 72,099.00
161-5210-68613-560640	Capital Outlay	\$ 250,000.00
161-5210-68613-580810	Grants to Other Gov't Agencies	\$ 12,000.00
161-5210-68613-580830	Other Grants and Aids	\$ 15,000.00
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Total Appropriations		\$ 3,051,135.00
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Fund #101- Fine & Forfeiture Fund  
Cost Center#68605 Sheriff Airport Services

## Revenue:

101-342100SS	Services-Public Safety-Police	\$ 1,672,309.00
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Total Revenue		\$ 1,672,309.00
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## Appropriations:

101-5210-68605-510120	Regular Salaries	\$ 998,516.00
101-5210-68605-510210	FICA	\$ 76,386.00
101-5210-68605-510220	Retirement	\$ 185,025.00
101-5210-68605-510230	Group Insurance	\$ 233,860.00

101-5210-68605-530460	Repairs & Maintenance	\$ 15,335.00
101-5210-68605-530510	Office Supplies	\$ 12,500.00
101-5210-68605-530520	Operating Supplies	\$ 70,687.00
101-5210-68605-560640	Capital Outlay	\$ 80,000.00

Total Appropriations		\$ 1,672,309.00
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Fund #101- Fine & Forfeiture Fund  
Cost Center#68601 HITDA

Revenue:

101-331200OS	Federal Grants Public Safety	\$ 17,201,800.00
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Total Revenue		\$ 17,201,800.00
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Appropriations:

101-5210-68601-510120	Regular Salaries	\$ 3,183,214.00
101-5210-68601-510140	Overtime	\$ 270,295.00
101-5210-68601-510210	FICA	\$ 243,516.00
101-5210-68601-510220	Retirement	\$ 165,843.00
101-5210-68601-510230	Group Insurance	\$ 301,253.00
101-5210-68601-510240	Workers Comp	\$ 7,710.00
101-5210-68601-530340	Contractual Services	\$ 7,107,663.00
101-5210-68601-530400	Travel	\$ 142,000.00
101-5210-68601-530410	Phone, Postage, freight	\$ 463,530.00
101-5210-68601-530430	Utilities	\$ 678,600.00
101-5210-68601-530440	Rentals	\$ 3,621,038.00
101-5210-68601-530460	Repairs & Maintenance	\$ 145,140.00
101-5210-68601-530450	Insurance	\$ 311,430.00
101-5210-68601-530510	Office Supplies	\$ 192,300.00
101-5210-68601-530520	Operating Supplies	\$ 144,404.00
101-5210-68601-530540	Books, Subscriptions, Memberships	\$ 54,040.00
101-5210-68601-560640	Capital Outlay	\$ 67,000.00
101-5210-68601-570710	Debt Service Principal	\$ 90,162.00
101-5210-68601-570720	Debt Service Interest	\$ 12,662.00

Total Appropriations		\$ 17,201,800.00
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Fund #101- Fine & Forfeiture Fund  
Cost Center#68612 Impact Support

Revenue:

101-342100SS	Services- Pub Safety Police	\$ 160,344.00
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Total Revenue		\$ 160,344.00
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Appropriations:

101-5210-68612-510120	Regular Salaries & Wages	\$ 120,176.00
101-5210-68612-510210	FICA	\$ 9,193.00
101-5210-68612-510220	Retirement	\$ 8,881.00
101-5210-68612-530450	Insurance	\$ 21,594.00

101-5210-68612-530490	Miscellaneous	\$ 500.00
Total Appropriations		<u>\$ 160,344.00</u>

Fund#101-Fine & Forfeiture Fund  
Cost Center#68603 Special Assignment

Revenue:		
101-342100SS	Services, Public Safety Police	\$ 137,244.00
101-389002	Fund Balance Forward	\$ 65.00
Total Revenue		<u>\$ 137,309.00</u>

Appropriations:		
101-5210-68603-510120	Regular Salaries & Wages	\$ 100,085.00
101-5210-68603-510210	FICA	\$ 7,656.00
101-5210-68603-510220	Retirement	\$ 18,546.00
101-5210-68603-530490	Miscellaneous	\$ 11,022.00
Total Appropriations		<u>\$ 137,309.00</u>

Fund#101-Fine & Forfeiture Fund  
Cost Center#68623 South Florida Law Enforcement Trust Fund

Revenue:		
101-361005GI	Interest	\$ 9,675.00
101-389002	Fund Balance Forward	\$ 379,686.00
101-359002SS	Fine & Forfeiture	\$ 80,900.00
Total Revenue		<u>\$ 470,261.00</u>

Appropriations:		
101-5210-68623-530490	Aid to Private Organizations	\$ 470,261.00
Total Appropriations		<u>\$ 470,261.00</u>

Fund #101- Fine & Forfeiture Fund  
Cost Center#68801 Law Enforcement Trust Fund

Revenue:		
162-359002SS	Fine & Forfeiture	\$ 52,650.00
Total Revenue		<u>\$ 52,650.00</u>

Appropriations:		
162-5210-68801-590490	Aid to Private Organizations	\$ 52,650.00
Total Appropriations		<u>\$ 52,650.00</u>

Fund #101- Fine & Forfeiture Fund  
Cost Center#68622 HIDTA Administration

## Revenue:

101-342100SS	Services Pub Safety Police	\$ 190,038.00
101-389002	Fund Balance Forward	\$ 75,757.00
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Total Revenue		\$ 265,795.00
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## Appropriations:

101-5210-68622-510120	Regular Salaries & Wages	\$ 151,611.00
101-5210-68622-510210	FICA	\$ 11,598.00
101-5210-68622-510220	Retirement	\$ 11,204.00
101-5210-68622-530340	Contractual Services	\$ 79,215.00
101-5210-68622-530450	Insurance	\$ 553.00
101-5210-68622-530510	Office Supplies	\$ 747.00
101-5210-68622-530520	Operating Supplies	\$ 9,333.00
101-5210-68622-560640	Capital	\$ 1,534.00
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Total Appropriations		\$ 265,795.00
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Fund #101- Fine & Forfeiture Fund  
Cost Center#68617 Fine & Forfeiture

## Revenue:

101-361005GI	Interest	\$ 3,522.00
101-389002	Fund Balance Forward	\$ 304,651.00
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Total Revenue		\$ 308,173.00
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## Appropriations:

101-5210-68617-530510	Office Supplies	\$ 363.00
101-5210-68617-530520	Operating Supplies	\$ 15,217.00
101-5210-68617-530490	Transfer to Clerk	\$ 82,892.00
101-5210-68617-560640	Capital	\$ 209,701.00
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Total Appropriations		\$ 308,173.00
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Fund #101- Fine & Forfeiture Fund  
Cost Center#68624 Commissary

## Revenue:

101-361005GI	Interest	\$ 2,084.00
101-369001GM	Miscellaneous	\$ 455,301.00
101-389002	Fund Balance Forward	\$ 86,598.00
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Total Revenue		\$ 543,983.00
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## Appropriations:

101-5210-68624-510120	Regular Salaries & Wages	\$ 117,961.00
101-5210-68624-510210	FICA	\$ 9,024.00
101-5210-68624-510220	Retirement	\$ 8,717.00
101-5210-68624-530340	Contractual Services	\$ 266,172.00
101-5210-68624-530450	Insurance	\$ 1,851.00

101-5210-68624-530460	Repairs & Maintenance	\$ 1,024.00
101-5210-68624-530510	Office Supplies	\$ 53,337.00
101-5210-68624-530520	Operating Supplies	\$ 85,897.00
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Total Appropriations		\$ 543,983.00
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Fund #101- Fine & Forfeiture Fund  
Cost Center#68618 Grants

Revenue:

101-342100SS	Services- Pub Safety Police	\$ 372,466.00
101-389002	Fund Balance Forward	\$ 9,234.00
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Total Revenue	\$ 381,700.00
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Appropriations:

101-5210-68618-510120	Regular Salaries	\$ 289,472.00
101-5210-68618-510210	FICA	\$ 19,647.00
101-5210-68618-510220	Retirement	\$ 19,851.00
101-5210-68618-510240	Workers Comp	\$ 544.00
101-5210-68618-530340	Contractual Services	\$ 629.00
101-5210-68618-530400	Travel	\$ 571.00
101-5210-68618-530410	Phone, Postage, freight	\$ 5,914.00
101-5210-68618-530440	Rentals	\$ 5,055.00
101-5210-68618-530450	Insurance	\$ 12,209.00
101-5210-68618-530460	Repairs & Maintenance	\$ 16,792.00
101-5210-68618-530510	Office Supplies	\$ 1,407.00
101-5210-68618-530520	Operating Supplies	\$ 9,367.00
101-5210-68618-530540	Books, Subscriptions, Memberships	\$ 242.00
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Total Appropriations	\$ 381,700.00
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Fund #101- Fine & Forfeiture Fund  
Cost Center#68626 Shared Asset Forfeiture

Revenue:

101-361005GI	Interest	\$ 271,190.00
101-389002	Fund Balance Forward	\$ 4,717,634.00
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Total Revenue	\$ 4,988,824.00
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Appropriations:

101-5210-68626-530490	Aid to Private Organizations	\$ 4,988,824.00
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Total Appropriations	\$ 4,988,824.00
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**IS HEREBY AMENDED AS FOLLOWS:**

Fund #161- Sheriff's Federal Asset Sharing Program  
 Cost Center # 68613- Federal Asset Sharing Program

Revenue:

161-359002SS	Fines & Forfeiture	\$ 1,305,949.00
161-361005GI	Interest	\$ 52,778.00
161-389002	Fund Balance Forward	\$ 57,358.00

Total Revenue		\$ 1,416,085.00
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Appropriations:

161-5210-68613-510120	Regular Salaries	\$ 275,690.00
<b>161-5210-68613-510140</b>	<b>Overtime</b>	\$ 27,827.00
161-5210-68613-510210	FICA	\$ 22,452.00
161-5210-68613-510220	Retirement	\$ 54,269.00
161-5210-68613-530340	Other Contractual	\$ 137,358.00
<b>161-5210-68613-530400</b>	<b>Travel</b>	\$ 2,991.00
<b>161-5210-68613-530410</b>	<b>Phone &amp; Postage</b>	\$ 2,514.00
161-5210-68613-530460	Repairs & Maintenance	\$ 475.00
<b>161-5210-68613-530490</b>	<b>Miscellaneous</b>	\$ 80,426.00
161-5210-68613-530510	Office Supplies	\$ 125,970.00
161-5210-68613-530520	Operating Supplies	\$ 11,992.00
<b>161-5210-68613-530540</b>	<b>Books, Publ., Subs., Edu.</b>	\$ 3,960.00
161-5210-68613-560640	Capital Outlay	\$ 670,161.00
161-5210-68613-580810	Grants to Other Gov't Agencies	\$ 0.00
161-5210-68613-580830	Other Grants and Aids	\$ 0.00

Total Appropriations		\$ 1,416,085.00
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Fund #101- Fine & Forfeiture Fund  
 Cost Center#68605 Sheriff Airport Services

Revenue:

101-342100SS	Services-Public Safety-Police	\$ 1,677,996.00
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Total Revenue		\$ 1,677,996.00
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Appropriations:

101-5210-68605-510120	Regular Salaries	\$ 882,628.00
<b>101-5210-68605-510140</b>	<b>Overtime</b>	\$ 179,116.00
101-5210-68605-510210	FICA	\$ 79,113.00
101-5210-68605-510220	Retirement	\$ 126,651.00
101-5210-68605-510230	Group Insurance	\$ 198,081.00
<b>101-5210-68605-510240</b>	<b>Workers Compensation</b>	\$ 44,168.00
<b>101-5210-68605-530340</b>	<b>Other Contract. Servc.</b>	\$ 8,746.00
<b>101-5210-68605-530410</b>	<b>Phone &amp; Postage</b>	\$ 15,489.00
101-5210-68605-530460	Repairs & Maintenance	\$ 17,750.00
101-5210-68605-530510	Office Supplies	\$ 13,638.00
101-5210-68605-530520	Operating Supplies	\$ 12,242.00
<b>101-5210-68605-530521</b>	<b>Gas</b>	\$ 10,312.00
<b>101-5210-68605-530540</b>	<b>Books, Publ., Subsc., Edu.</b>	\$ 19,024.00



101-5210-68605-560640	Capital Outlay	\$ 71,038.00
Total Appropriations		<u>\$ 1,677,996.00</u>

Fund #101- Fine & Forfeiture Fund  
Cost Center#68601 HITDA

Revenue:

101-331200OS	Federal Grants Public Safety	\$ 19,639,155.00
<b>101-369001SS</b>	<b>Misc. Revenue</b>	\$ 98,115.00
<b>101-383000OS</b>	<b>Proceeds from Capital Lease</b>	\$ 22,995.00

Total Revenue	<u>\$ 19,760,265.00</u>
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Appropriations:

101-5210-68601-510120	Regular Salaries	\$ 4,248,169.00
101-5210-68601-510140	Overtime	\$ 212,431.00
101-5210-68601-510210	FICA	\$ 259,196.00
101-5210-68601-510220	Retirement	\$ 282,685.00
101-5210-68601-510230	Group Insurance	\$ 384,548.00
101-5210-68601-510240	Workers Comp	\$ 3,718.00
101-5210-68601-530340	Contractual Services	\$ 8,404,182.00
101-5210-68601-530400	Travel	\$ 154,234.00
101-5210-68601-530410	Phone, Postage, freight	\$ 492,947.00
101-5210-68601-530430	Utilities	\$ 731,362.00
101-5210-68601-530440	Rentals	\$ 2,952,951.00
101-5210-68601-530450	Insurance	\$ 334,647.00
101-5210-68601-530460	Repairs & Maintenance	\$ 170,531.00
<b>101-5210-68601-530470</b>	<b>Printing</b>	\$ 200.00
<b>101-5210-68601-530490</b>	<b>Miscellaneous</b>	\$ 66,076.00
101-5210-68601-530510	Office Supplies	\$ 180,735.00
101-5210-68601-530520	Operating Supplies	\$ 207,591.00
101-5210-68601-530540	Books, Subscriptions, Memberships	\$ 53,721.00
101-5210-68601-560640	Capital Outlay	\$ 520,162.00
101-5210-68601-570710	Debt Service Principal	\$ 90,006.00
101-5210-68601-570720	Debt Service Interest	\$ 10,173.00

Total Appropriations	<u>\$ 19,760,265.00</u>
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Fund #101- Fine & Forfeiture Fund  
Cost Center#68612 Impact Support

Revenue:

101-342100SS	Services- Pub Safety Police	\$ 141,255.00
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Total Revenue	<u>\$ 141,255.00</u>
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Appropriations:		
101-5210-68612-510120	Regular Salaries & Wages	\$ 97,975.00
<b>101-5210-68612-510140</b>	<b>Overtime</b>	<b>\$ 6,667.00</b>
101-5210-68612-510210	FICA	\$ 7,939.00
101-5210-68612-510220	Retirement	\$ 7,623.00
<b>101-5210-68612-510230</b>	<b>Group Insurance</b>	<b>\$ 20,650.00</b>
<b>101-5210-68612-510240</b>	<b>Workers Comp.</b>	<b>\$ 382.00</b>
101-5210-68612-530450	Insurance	\$ 0.00
101-5210-68612-530490	Miscellaneous	\$ 0.00
<b>101-5210-68612-530510</b>	<b>Office Supplies</b>	<b>\$ 19.00</b>
Total Appropriations		<b>\$ 141,255.00</b>

Fund#101-Fine & Forfeiture Fund  
Cost Center#68603 Special Assignment

Revenue:		
101-342100SS	Services, Public Safety Police	\$ 107,978.00
101-389002	Fund Balance Forward	\$ 0.00
Total Revenue		<b>\$ 107,978.00</b>

Appropriations:		
101-5210-68603-510120	Regular Salaries & Wages	\$ 86,448.00
101-5210-68603-510210	FICA	\$ 6,634.00
101-5210-68603-510220	Retirement	\$ 14,896.00
101-5210-68603-530490	Miscellaneous	\$ 0.00
Total Appropriations		<b>\$ 107,978.00</b>

Fund#101-Fine & Forfeiture Fund  
Cost Center#68623 South Florida Law Enforcement Trust Fund

Revenue:		
101-361005GI	Interest	\$ 0.00
101-389002	Fund Balance Forward	\$ 0.00
101-359002SS	Fine & Forfeiture	\$ 261.00
Total Revenue		<b>\$ 261.00</b>

Appropriations:		
101-5210-68623-530490	Aid to Private Organizations	\$ 0.00
<b>101-5210-68623-530510</b>	<b>Office Supplies</b>	<b>\$ 261.00</b>
Total Appropriations		<b>\$ 261.00</b>

Fund #162 Law Enforcement Trust-600  
Cost Center#68801 Law Enforcement Trust

Revenue:

162-359002SS	Fine & Forfeiture	\$ 125,145.00
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Total Revenue		\$ 125,145.00
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Appropriations:

162-5210-68801-510120	Regular Salaries & Wages	\$ 532.00
162-5210-68801-510140	Overtime	\$ 33,799.00
162-5210-68801-510210	FICA Taxes	\$ 1,663.00
162-5210-68801-510220	Retirement Contribution	\$ 5,160.00
162-5210-68801-510230	Group Insurance	\$ 44,506.00
162-5210-68801-510240	Workers Comp	\$ 12,256.00
162-5210-68801-530340	Other Contractual Services	\$ 115.00
162-5210-68801-530400	Travel	\$ 518.00
162-5210-68801-530410	Phone & Postage	\$ 9.00
162-5210-68801-530490	Miscellaneous Expense	\$ 26,559.00
162-5210-68801-530520	Operating Supplies	\$ 28.00
162-5210-68801-590490	Aid to Private Organizations	\$ 0.00

Total Appropriations		\$ 125,145.00
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Fund #101- Fine & Forfeiture Fund  
Cost Center#68622 HIDTA Administration

Revenue:

101-342100SS	Services Pub Safety Police	\$ 190,683.00
101-389002	Fund Balance Forward	\$ 2,582.00

Total Revenue		\$ 193,265.00
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Appropriations:

101-5210-68622-510120	Regular Salaries & Wages	\$ 149,725.00
101-5210-68622-510140	Overtime	\$ 590.00
101-5210-68622-510210	FICA	\$ 10,979.00
101-5210-68622-510220	Retirement	\$ 11,567.00
101-5210-68622-530340	Contractual Services	\$ 2,594.00
101-5210-68622-530400	Travel	\$ 11,380.00
101-5210-68622-530410	Phone & Postage	\$ 2,288.00
101-5210-68622-530450	Insurance	\$ 0.00
101-5210-68622-530490	Miscellaneous	\$ 550.00
101-5210-68622-530510	Office Supplies	\$ 2,312.00
101-5210-68622-530520	Operating Supplies	\$ 130.00
101-5210-68622-560640	Capital	\$ 1,150.00

Total Appropriations		\$ 193,265.00
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Fund #101- Fine & Forfeiture Fund  
Cost Center#68617 Fine & Forfeiture

Revenue:

<b>101-359002SS</b>	<b>Fine &amp; Forfeiture</b>	<b>\$ 734,964.00</b>
101-361005GI	Interest	\$ 0.00
101-389002	Fund Balance Forward	\$ 0.00
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Total Revenue		<b>\$ 734,964.00</b>
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Appropriations:

<b>101-5210-68617-530460</b>	<b>Repair &amp; Maintenance</b>	<b>\$ 2,204.00</b>
<b>101-5210-68617-530498</b>	<b>Advertising</b>	<b>\$ 2,055.00</b>
101-5210-68617-530510	Office Supplies	\$ 273.00
101-5210-68617-530520	Operating Supplies	\$ 730,273.00
<b>101-5210-68617-530540</b>	<b>Books, Public., Subs., Edu.</b>	<b>\$ 159.00</b>
101-5210-68617-530490	Transfer to Clerk	\$ 0.00
101-5210-68617-560640	Capital	\$ 0.00
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Total Appropriations		<b>\$ 734,964.00</b>
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Fund #101- Fine & Forfeiture Fund  
Cost Center#68624 Commissary

Revenue:

101-361005GI	Interest	\$ 0.00
101-369001GM	Miscellaneous	\$ 352,034.00
101-389002	Fund Balance Forward	\$ 0.00
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Total Revenue		<b>\$ 352,034.00</b>
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Appropriations:

101-5210-68624-510120	Regular Salaries & Wages	\$ 117,174.00
<b>101-5210-68624-510140</b>	<b>Overtime</b>	<b>\$ 6,650.00</b>
101-5210-68624-510210	FICA	\$ 9,369.00
101-5210-68624-510220	Retirement	\$ 9,190.00
101-5210-68624-530340	Contractual Services	\$ 66,994.00
<b>101-5210-68624-530400</b>	<b>Travel</b>	<b>\$ 747.00</b>
<b>101-5210-68624-530410</b>	<b>Phone &amp; Postage</b>	<b>\$ 58,966.00</b>
<b>101-5210-68624-530430</b>	<b>Utilities</b>	<b>\$ 4,580.00</b>
101-5210-68624-530450	Insurance	\$ 1,702.00
101-5210-68624-530460	Repairs & Maintenance	\$ 1,290.00
<b>101-5210-68624-530470</b>	<b>Printing</b>	<b>\$ 1,249.00</b>
101-5210-68624-530510	Office Supplies	\$ 5,456.00
101-5210-68624-530520	Operating Supplies	\$ 50,366.00
<b>101-5210-68624-530540</b>	<b>Books, Publications,</b>	<b>\$ 18,301.00</b>
		-----
Total Appropriations		<b>\$ 352,034.00</b>
		=====

Fund #101- Fine & Forfeiture Fund  
Cost Center#68618 Grants

Revenue:

<b>101-331200OS</b>	<b>Federal Grants Public Safety</b>	<b>\$ 385,694.00</b>
101-342100SS	Services- Pub Safety Police	\$ 475.00
101-389002	Fund Balance Forward	\$ 0.00
<b>101-381101GT</b>	<b>Trsf Fm Fine &amp; Forf-101</b>	<b>\$ 74,084.00</b>
		-----
Total Revenue		<b>\$ 460,253.00</b>
		=====

Appropriations:

101-5210-68618-510120	Regular Salaries	\$ 266,136.00
<b>101-5210-68618-510140</b>	<b>Overtime</b>	<b>\$ 19,402.00</b>
101-5210-68618-510210	FICA	\$ 20,065.00
101-5210-68618-510220	Retirement	\$ 20,789.00
101-5210-68618-510240	Workers Comp	\$ 552.00
101-5210-68618-530340	Contractual Services	\$ 1,131.00
101-5210-68618-530400	Travel	\$ 996.00
101-5210-68618-530410	Phone, Postage, freight	\$ 5,719.00
101-5210-68618-530440	Rentals	\$ 5,530.00
101-5210-68618-530450	Insurance	\$ 11,709.00
101-5210-68618-530460	Repairs & Maintenance	\$ 17,112.00
101-5210-68618-530510	Office Supplies	\$ 2,450.00
101-5210-68618-530520	Operating Supplies	\$ 68,078.00
<b>101-5210-68618-530521</b>	<b>Gas</b>	<b>\$ 10,197.00</b>
101-5210-68618-530540	Books, Subscriptions, Memberships	\$ 181.00
<b>101-5210-68618-560640</b>	<b>Capital Outlay-Equipment</b>	<b>\$ 10,206.00</b>
		-----
Total Appropriations		<b>\$ 460,253.00</b>
		=====

Fund #101- Fine & Forfeiture Fund  
Cost Center#68626 Shared Asset Forfeiture

Revenue:

101-361005GI	Interest	\$ 151,631.00
101-389002	Fund Balance Forward	\$ 0.00
		-----
Total Revenue		<b>\$ 151,631.00</b>
		=====

Appropriations:

<b>101-5210-68626-530490</b>	<b>Miscellaneous Expense</b>	<b>\$ 151,631.00</b>
101-5210-68626-530490	Aid to Private Organizations	\$ 0.00
		-----
Total Appropriations		<b>\$ 151,631.00</b>
		=====

**BE IT FURTHER RESOLVED BY SAID BOARD,** that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 15<sup>th</sup> day of March, 2006.

<b>Mayor McCoy</b>	_____
<b>Mayor Pro Nelson</b>	_____
<b>Commissioner Neugent</b>	_____
<b>Commissioner Rice</b>	_____
<b>Commissioner Spehar</b>	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

OMB Schedule Item Number 2

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE TRANSFER OF FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2005, therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2005 as, hereinafter set forth to and from the following accounts:

**Fund #404 Key West Int'l Airport**

<b>From: 404-5810-86505-590403</b>	<b>Budgeted Transfers</b>
<b>Cost Center # 86505 Transfers 404</b>	
<b>For the Amount: \$6200.86</b>	
<b>To: 404-5420-63086-530490</b>	<b>Miscellaneous</b>
<b>Cost Center # 63086 Hangar Dev Env Mitigation</b>	

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 15th day of March AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Nelson	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

**Fund #403 Marathon Airport****Cost Center # 63558 Airfield Lighting Generator****63559 Electrical Lighting Vault****63560 Perimeter Fence****Project # GAMA55 Airfield Lighting Generator****GAMA56 Electrical Lighting Vault****GAMA57 Perimeter Fence****Function # 5400      Official Division #1018****Activity # 5420****Revenue:**

<b>403-5420-63558-381404GT-GAMA55</b>	<b>Transfer from 404</b>	<b>\$7,762.00</b>
---------------------------------------	--------------------------	-------------------

**Total Revenue**


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**\$7,762.00**


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**Appropriations:**

<b>403-5420-63558-560620-GAMA55-530310</b>	<b>Professional Services</b>	<b>\$7,762.00</b>
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**Total Appropriations:**


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**\$7,762.00**


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**Revenue:**

<b>403-5420-63559-381404GT-GAMA56</b>	<b>Transfer from 404</b>	<b>\$16,065.00</b>
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**Total Revenue**


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**\$16,065.00**


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**Appropriations:**

<b>403-5420-63559-560620-GAMA56-530310</b>	<b>Professional Services</b>	<b>\$16,065.00</b>
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**Total Appropriations:**


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**\$16,065.00**


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**Revenue:**

<b>403-5420-63560-381404GT-GAMA57</b>	<b>Transfer from 404</b>	<b>\$27,965.00</b>
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**Total Revenue**


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**\$27,965.00**


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**Appropriations:**

**403-5420-63560-560630-GAMA57-530310**

**Professional Services**

**\$27,965.00**

**Total Appropriations:**

**\$27,965.00**

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 15<sup>th</sup> day of March AD 2006.

Mayor McCoy \_\_\_\_\_  
Mayor Pro Tem Nelson \_\_\_\_\_  
Commissioner Neugent \_\_\_\_\_  
Commissioner Rice \_\_\_\_\_  
Commissioner Spehar \_\_\_\_\_

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

**Fund #162- Law Enforcement Trust Fund**  
**Cost Center # 68801- Law Enforcement Trust Fund**

**Revenue:**

162-351200SS	Fines- LETF	\$735,399.12
		-----
<b>Total Revenue</b>		<b>\$735,399.12</b>
		=====

**Appropriations:**

162-5210-68801-530490	Miscellaneous	\$735,399.12
		-----
<b>Total Appropriations:</b>		<b>\$735,399.12</b>
		=====

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 15<sup>th</sup> day of March AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Nelson	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to decrease items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby decreased by the amount hereinafter set forth:

**Fund #404 Key West International Airport****Cost Center # 63086 GAKD83 Hangar Dev Env Mitigation****63072 GAKD69 Security Requirements****Function # 5400 Official Division #1018****Revenue:**

404-63086-334410OT	State Grants Transportation	<-\$44,184.32>
404-63086-366001CT	Contributions & Don-Priv Sources	<-\$44,184.32>

**Total Revenue**

&lt;-\$88,368.64&gt;

**Appropriations:**

404-5420-63086-530490	Miscellaneous	<-\$88,368.64>
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**Total Appropriations:**

&lt;-\$88,368.64&gt;

**Revenue:**

404-63072-334410OT	State Grants Transportation	<-\$467,176.38>
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**Total Revenue**

&lt;-\$467,176.38&gt;

**Appropriations:**

404-5420-63072-530490	Miscellaneous	<-\$467,176.38>
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**Total Appropriations:**

&lt;-\$467,176.38&gt;

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 15<sup>th</sup> day of March AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Nelson	_____
Commissioner Neugent	_____

Commissioner Rice \_\_\_\_\_  
Commissioner Spehar \_\_\_\_\_

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

OMB Schedule Item Number 6

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE TRANSFER OF FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

**Fund #148 Plan, Build, Zoning**

**From: 148-5190-23509-560640                      Capital Outlay Equipment**  
**Cost Center # 23509 Vehicle Replacement**  
**For the Amount: \$10,843.00**

**To: 148-5370-52000-560641                      Capital Outlay Vehicles**  
**Cost Center # 52000 Environmental Resources**

**From: 148-5370-53000-560641                      Capital Outlay Vehicles**  
**Cost Center # 53000 Marine Resources**  
**For the Amount: \$4,086.00**

**To: 148-5190-23509-560640                      Capital Outlay Equipment**  
**Cost Center # 23509 Vehicle Replacement**

**From: 148-5130-85525-590990                      Other Uses**  
**Cost Center # 85525 Reserves 148**  
**For the Amount: \$500,000.00**

**To: 148-5130-50001-530318                      Legal Services**  
**Cost Center # 50001 Growth Management**

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 15th day of March AD 2006.

Mayor McCoy \_\_\_\_\_  
Mayor Pro Tem Nelson \_\_\_\_\_  
Commissioner Neugent \_\_\_\_\_

Commissioner Rice \_\_\_\_\_  
Commissioner Spehar \_\_\_\_\_

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

**A RESOLUTION CONCERNING THE TRANSFER OF FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

**Fund #001 General Fund**

<b>From: 001-5130-85500-590990</b> Cost Center # 85500 Reserves 001 For the Amount: \$200,000.00	<b>Other Uses</b>
<b>To: 001-5250-04537-530310</b> Cost Center # 04537 Hurricane	<b>Professional Services</b>
<b>From: 001-5130-85500-590990</b> Cost Center # 85500 Reserves 001 For the Amount: \$100,000.00	<b>Other Uses</b>
<b>To: 001-5540-65004-530310</b> Cost Center # 65004 Affordable Housing Initiatives	<b>Professional Services</b>

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 15th day of March AD 200

Mayor McCoy \_\_\_\_\_  
Mayor Pro Tem Nelson \_\_\_\_\_  
Commissioner Neugent \_\_\_\_\_  
Commissioner Rice \_\_\_\_\_  
Commissioner Spehar \_\_\_\_\_  
BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

**Fund #404 Key West International Airport****Cost Center # 63072 Security Requirements****Project # GAKD69****Function # 5400      Official Division #1018****Revenue:**

<b>404-63072-334410OT-GAKD69</b>	<b>State Grants Transportation</b>	<b>\$574,000.00</b>
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**Total Revenue**

<b>\$574,000.00</b>
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**Appropriations:**

<b>404-5420-63072-530490-GAKD69-530340</b>	<b>Other Contractual Svcs</b>	<b>\$574,000.00</b>
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**Total Appropriations:**

<b>\$574,000.00</b>
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**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 15<sup>th</sup> day of March AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Nelson	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk



OMB Schedule Item Number 9

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE TRANSFER OF FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

**Fund #503 Risk Management Fund**

<b>From: 503-5130-85541-590990</b>	<b>Other Uses</b>
<b>Cost Center # 85541 Reserves 503</b>	
<b>For the Amount: \$30,000.00</b>	
<b>To: 503-5290-08501-530310</b>	<b>Professional Services</b>
<b>Cost Center # 08501 Risk Management</b>	
<b>From: 503-5130-85541-590990</b>	<b>Other Uses</b>
<b>Cost Center # 85541 Reserves 503</b>	
<b>For the Amount: \$2,000.00</b>	
<b>To: 503-5130-08501-560640</b>	<b>Capital Outlay Equipment</b>
<b>Cost Center # 08501 Risk Management</b>	

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 15th day of March AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Nelson	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for the rollover of unanticipated funds in the Monroe County Budget for Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006, be and the same is hereby increased by the amount hereinafter set forth:

**Fund #158**

<b>Revenue:</b>		
158-348141SC	Misc. Special Revenue Fund	\$13,831.23
		-----
<b>Total Revenue</b>		<b>\$13,831.23</b>
		=====

<b>Appropriations:</b>		
158-5640-04586-530340	Other Contractual Service	\$13,831.23
		-----
<b>Total Appropriations:</b>		<b>\$13,831.23</b>
		=====

<b>Revenue:</b>		
158-348142SC	Misc. Special Revenue Fund	\$13,831.24
		-----
<b>Total Revenue</b>		<b>\$13,831.24</b>
		=====

<b>Appropriations:</b>		
158-5810-86549-590001	Budgeted Transfers	\$13,831.24
		-----
<b>Total Appropriations:</b>		<b>\$13,831.24</b>
		=====

<b>Revenue:</b>		
158-348143SC	Misc. Special Revenue Fund	\$13,831.22
		-----
<b>Total Revenue</b>		<b>\$13,831.22</b>
		=====

<b>Appropriations:</b>		
158-5210-68627-530340	Other Contractual Service	\$13,831.22
		-----
<b>Total Appropriations:</b>		<b>\$13,831.22</b>
		=====

Revenue:

Item 10 unant fund 158

158-348144SC	Misc. Special Revenue Fund	\$13,831.24
		-----
Total Revenue		\$13,831.24
		=====
Appropriations:		
158-6010-82506-530340	Other Contractual Service	\$13,831.24
		-----
Total Appropriations:		\$13,831.24
		=====

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 15<sup>th</sup> day of March AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Nelson	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006 now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

**Fund #125 – Governmental Fund Type Grants****Cost Center # 6153506 – Low Income Energy Assistance Program****Low Income Energy Assistance Program 2006****Function 5600 Human Services****Activity 5690 Other Human Services****Revenue:**

<b>125-6153506-331500OE-</b>	<b>Fed Grant-Economic Environment</b>	<b><u>\$102,384.00</u></b>
<b>Total Revenue</b>		<b><u>\$102,384.00</u></b>

**Appropriations:**

<b>125-5690-6153506-530400</b>	<b>Travel</b>	<b>500.00</b>
<b>125-5690-6153506-530410</b>	<b>Phone and Postage/Freight</b>	<b>400.00</b>
<b>125-5690-6153506-530430</b>	<b>Crisis Utility Payment</b>	<b>65,094.00</b>
<b>125-5690-6153506-530431</b>	<b>Home Energy Assistance</b>	<b>27,000.00</b>
<b>125-5690-6153506-530432</b>	<b>Weather Related/Supply</b>	<b>2,100.00</b>
<b>125-5690-6153506-530440</b>	<b>Rentals and Leases</b>	<b>2,290.00</b>
<b>125-5690-6153506-530460</b>	<b>Maintenance Agreement</b>	<b>2,500.00</b>
<b>125-5690-6153506-530470</b>	<b>Printing &amp; Binding</b>	<b>500.00</b>
<b>125-5690-6153506-530510</b>	<b>Office Supplies</b>	<b>1,000.00</b>
<b>125-5690-6153506-530520</b>	<b>Operating</b>	<b><u>1,000.00</u></b>
<b>Total Appropriations:</b>		<b><u>\$102,384.00</u></b>

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 15th day of March AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Nelson	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

..

Resolution No. \_\_\_\_\_ - 2006

# **A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006, be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 - Governmental Fund Type Grants

Cost Center # 01018- CDBG FY 03 GH0301,GH0302

Official/Division #1000 Function# 5300

Revenue:

125-01018-331350OP	Federal Grants - Physical Env.	\$560,628.84
125-01018-381304GT	Transfer From- Fund 304	\$200,000.00

Total Revenue		<u>\$760,628.84</u>
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Appropriations:

125-5350-01018-530490	Miscellaneous	\$760,628.84
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Total Appropriations:		<u>\$760,628.84</u>
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**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 15<sup>th</sup> day of March AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Nelson	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE TRANSFER OF FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

**Fund #130 Impact Fees Roadways**  
**Function#5400**  
**Activity#5410**  
**Official Division#1013**

<b>From: 130- 5410-29002-560630</b>	<b>Capital Outlay Infrastructure</b>
<b>Cost Center # 29002 Dist 2 Roadways Proj</b>	
<b>For the Amount: \$1,600,000.00</b>	
<b>To: 130-5410-29010-560630</b>	<b>Capital Outlay Infrastructure</b>
<b>Cost Center # 29010 Duck Key Drive</b>	

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 15th day of March AD

Mayor McCoy	_____
Mayor Pro Tem Nelson	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE TRANSFER OF FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

**Fund #001 General Funds**

<b>From: 001- 5190-23506-560640</b> <b>Cost Center # 23506 Vehicle Replacement 001</b> <b>For the Amount: \$357.00</b>	<b>Capital Outlay Equipment</b>
<b>To: 001-5690-61525-560641</b> <b>Cost Center # 61525 Social Services Transport</b>	<b>Capital Outlay Vehicles</b>

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 15th day of March AD

Mayor McCoy	_____
Mayor Pro Tem Nelson	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_



Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE TRANSFER OF FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

**Fund #403 Marathon Airport**

<b>From: 403- 5190-23517-560640</b>	<b>Capital Outlay Equipment</b>
<b>Cost Center # 23517 Vehicle Replacement 403</b>	
<b>For the Amount: \$14,868.00</b>	
<b>To: 403-5420-63501-560641</b>	<b>Capital Outlay Vehicles</b>
<b>Cost Center # 63501 Marathon Airport O&amp;M</b>	

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 15th day of March AD

Mayor McCoy	_____
Mayor Pro Tem Nelson	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE TRANSFER OF FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

**Fund #304 1 Cent Infra Surtax**

<b>From: 304-5130-85532-590990</b>	<b>Other Uses</b>
<b>Cost Center # 85532 Reserves 304</b>	
<b>For the Amount: \$10,774.96</b>	
<b>To: 304-5350-23000-560630</b>	<b>Capital Outlay Infrastructure</b>
<b>Cost Center # 23000 Physical Environment</b>	

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 15th day of March AD

Mayor McCoy	_____
Mayor Pro Tem Nelson	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE TRANSFER OF FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

**Fund #403 Marathon Airport**

**From: 403-5420-63502-560640 Capital Outlay Equipment**  
**Cost Center # 63502 Marathon Airport R & R**  
**For the Amount: \$15,000.00**  
**To: 403-5420-63501-530460 Repair & Maintenance**  
**Cost Center # 63501 Marathon Airport O & M**

**From: 403-5420-63502-560640 Capital Outlay Equipment**  
**Cost Center # 63502 Marathon Airport R & R**  
**For the Amount: \$5,780.00**  
**To: 403-5420-63501-530540 Books, Pub., Subscrip., Edu.**  
**Cost Center # 63501 Marathon Airport O & M**

**From: 403-5420-63502-560640 Capital Outlay Equipment**  
**Cost Center # 63502 Marathon Airport R & R**  
**For the Amount: \$40,000.00**  
**To: 403-5420-63501-530430 Utility Service**  
**Cost Center # 63501 Marathon Airport O & M**

**From: 403-5420-63502-560640 Capital Outlay Equipment**  
**Cost Center # 63502 Marathon Airport R & R**  
**For the Amount: \$2,500.00**  
**To: 403-5420-63501-530400 Travel & Per Diem**  
**Cost Center # 63501 Marathon Airport O & M**

**BE IT FURTHER RESOLVED BY SAID BOARD,** that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 15th day of March AD

Mayor McCoy \_\_\_\_\_  
Mayor Pro Tem Nelson \_\_\_\_\_  
Commissioner Neugent \_\_\_\_\_  
Commissioner Rice \_\_\_\_\_  
Commissioner Spehar \_\_\_\_\_

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE TRANSFER OF FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

**Fund #404 Key West International Airport**

<b>From:</b>	<b>404-5420-63002-560640</b>	<b>Capital Outlay Equipment</b>
	<b>Cost Center # 63002 KW Airport R &amp; R</b>	
	<b>For the Amount: \$75,000.00</b>	
<b>To:</b>	<b>404-5420-63001-530340</b>	<b>Other Contractual Services</b>
	<b>Cost Center # 63001 KW Airport O &amp; M</b>	

<b>From:</b>	<b>404-5420-63003-560620</b>	<b>Capital Outlay Buildings</b>
	<b>Cost Center # 63003 KW Passenger Facility</b>	
	<b>For the Amount: \$100,000.00</b>	
<b>To:</b>	<b>404-5420-630106-560620-GAKA103-530310</b>	<b>Professional Services</b>
	<b>Cost Center # 630106 Terminal Construction</b>	

<b>From:</b>	<b>404-5420-63003-560620</b>	<b>Capital Outlay Buildings</b>
	<b>Cost Center # 63003 KW Passenger Facility</b>	
	<b>For the Amount: \$5,512.00</b>	
<b>To:</b>	<b>404-5420-630114-560640-GAKA111-530310</b>	<b>Professional Services</b>
	<b>Cost Center # 630114 Emergency Power ARFF Bldg</b>	

<b>From:</b>	<b>404-5420-63003-560620</b>	<b>Capital Outlay Buildings</b>
	<b>Cost Center # 63003 KW Passenger Facility</b>	
	<b>For the Amount: \$76,125.00</b>	
<b>To:</b>	<b>404-5420-630115-560640-GAKA112-530310</b>	<b>Professional Services</b>
	<b>Cost Center # 630115 CRF Vehicle</b>	

**BE IT FURTHER RESOLVED BY SAID BOARD,** that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 15th day of March AD

Mayor McCoy \_\_\_\_\_  
Mayor Pro Tem Nelson \_\_\_\_\_  
Commissioner Neugent \_\_\_\_\_  
Commissioner Rice \_\_\_\_\_  
Commissioner Spehar \_\_\_\_\_

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

**Fund # 148 Plan, Build, Zoning****Cost Center # 62610****Function # 5300      Official Division #1012****Activity# 5370****Revenue:**

<b>148-5370-62610-343700SP</b>	<b>Conservation &amp; Resource Management Fees</b>	<b>\$200.00</b>
		-----
<b>Total Revenue</b>		<b>\$200.00</b>
		=====

**Appropriations:**

<b>148-5370-62610-530521</b>	<b>Gasoline</b>	<b>\$200.00</b>
		-----
<b>Total Appropriations:</b>		<b>\$200.00</b>
		=====

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 15<sup>th</sup> day of March AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Nelson	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006, be and the same is hereby increased by the amount hereinafter set forth:

**Fund #125 – Governmental Fund Type Grant**  
**Cost Center # 13502 Emergency Management Base Grant**  
**Project#GE0602**  
**Function# 5200 Public Safety**  
**Activity#5250 Official Division#1012**

<b>Revenue:</b>		
125-13502-334200OS-GE0602	State Grants-Public Safety	\$29,703.00
		-----
<b>Total Revenue</b>		<b>\$29,703.00</b>
		=====
<b>Appropriations:</b>		
125-5250-13502-530490-GE0602-530520	Operating Supplies	\$29,703.00
		-----
<b>Total Appropriations:</b>		<b>\$29,703.00</b>
		=====

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 15<sup>th</sup> day of February AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Nelson	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk



Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE TRANSFER OF FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

**Fund #404 Key West Int'l Airport**

<b>From: 404-5420-63003-560620</b>	<b>Capital Outlay Buildings</b>
<b>Cost Center # 63003 KW Passenger Facility</b>	
<b>For the Amount: \$51,792.00</b>	
<b>To: 404-5810-86505-590403</b>	<b>Budgeted Transfers</b>
<b>Cost Center # 86505 Transfers 403</b>	

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 15th day of March AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Nelson	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_